

**SASMUAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014**

PROJECT PROCUREMENT	End User	Description of the Project Procurement	Procurement Method	SCHEDULE OF PROCUREMENT												Total Approved Budget	
				1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
A. Goods-Supplies/ Materials/Services	Administrative Division	See Annual Office Supplies	Shopping /Proc. Serv. DBM													89,431.93	
	Administrative Division	Accountable Forms	Shopping													61,118.48	
	Administrative Division	See Annual Cleaning Materials	Shopping													6,334.50	
	Administrative Division	See Annual Medical Supplies	Shopping													57,122.84	
	Administrative Division	Annual Fuel oil and lubricants	Shopping													444,039.29	
	Field Operation Division	1 FWT Chlorinator Italy 220V Sto Tomas pumping station No.05	Alternative Method/SVP				48,500.00									48,500.00	
	Field Operation Division	1 set Chlorinator assembly solenoid driver model re: Sta Lucia pumping station No. 02	Alternative Method/SVP	48,500.00													48,500.00
	Field Operation Division	One unit auto transformer, 3 phase 230 volts 15-30 Hpre: panel board San Nicolas 1st Pumping Station No.01	Alternative Method/SVP							25,000.00							25,000.00
	Administrative Division	One unit 3200 watts "Elemex" Generator w/ Honda gasoline Engine, 220 volts, single phase japan re: generator SWD Office	Alternative Method/SVP												62,500.00		62,500.00
	Field Operation Division	EXTENSION OF PIPELAYING WORKS @Sitio Cutud installing of shut oo valves and fire hydrants @Brgy Sto Tomas Zone 6	Alternative Method/SVP	33,500.00													33,500.00
B. Civil Works	Field Operation Division	REPAINT OF SIX PUMPHOUSE San nicolas 1st Pumping Station No. 01 Sta Lucia Pumping Station No. 02 Brgy Malusac Pumping Station No. 03 Brgy Sebitanan Pumping Station No. 04 Sto Tomas Pumping Station No. 05	Alternative Method/SVP			49,990.00										49,990.00	
	Field Operation Division	Rehabilitation of existing well @ Sta Lucia, Sasmuan, Pampanga	Alternative Method/SVP				350,000.00									350,000.00	
		Pumphouse NO. 02	Alternative Method/SVP				46,800.00									46,800.00	
		Pakiao labor for the replacement of old shut off valve @Brgy San Nicolas 2nd- Zone 1 and installation of new hydrant, restoration of concrete pavements	Alternative Method/SVP				396,800.00									396,800.00	
	Field Operation Division		Alternative Method/SVP				25,000.00									25,000.00	
D. Consulting Services	Administrative	Technical Consultant	Alternative Method/SVP												59,500.00		

Verified By:

JUANITO P. AGUIPO
Technical Division

Certified by:

MA. CORAZON S. BERNALTE
S.A.P.-A

APPROVED BY:

BEDA M. CARLOS
General Manager