

**SASMUAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017**

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PROJECT PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT	PROCUREMENT METHOD	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			APPROVED BUDGET
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods-Supplies/ Materials/services	Administrative Division	See annual Office supplies	Shopping/ Procurement Serv. DBM													130,000.00
	Administrative Division	Accountable forms	Shopping													28,000.00
	Administrative Division	See annual cleaning supplies	Shopping													20,000.00
	Administrative Division	See annual medical supplies	Shopping													98,400.00
	Administrative Division	See annual Fuel oil and lubricants	Shopping													60,000.00
	Administrative Division	Purchase of printers- commercial &Admin.	Shopping													87,000.00
	Administrative Division	Purchase of one unit CPU and LCD	Shopping													50,000.00
	Administrative Division	Leasehold improvements (Repaint,renovation & repair) of SWD office	By Administration													150,000.00
	Administrative Division	Website design and development upon signing (PDF -portable Document program)	Shopping													22,500.00
	Administrative Division	Payment of 2 pcs M3T AND 2 PCS Bixilon SPP-R20011 Bixilon thermal printer with usb plus labor	Shopping													310,000.00
	Administrative Division	Purchased of new connection materials	Alternative method/SVP													400,000.00
Administrative Division	Purchase of water meters	Alternative method/SVP													300,000.00	
															SUB-TOTAL	1,655,900.00
Civil Works	Field Operation Division	Pakiao Labor& materials rehabilitation of gate valves and fire hydrants and painting	Alternative method/SVP													100,000.00
	Field Operation Division	Pakiao Labor & materials instalation of gate valves, and fire hydrants	Alternative method/SVP													100,000.00
	Field Operation Division	Pakiao Labor & materials elevation of water meters and repair	Alternative method/SVP													100,000.00
	Field Operation Division	Pakiao labor for major leakage of main distribution line	Alternative method/SVP													100,000.00
	Field Operation Division	Labor and materials main dist. Line installing pipe	Alternative method/SVP													100,000.00
	Field Operation Division	Pakiao Labor for the emergency leakage, relocation and elevation of service connections	Alternative method/SVP													100,000.00
	Field Operation Division	Installation of stub out meter for service connections	Alternative method/SVP													200,000.00
	Field Operation Division	Service materials used for Fire hydrants	Alternative method/SVP													200,000.00
	Field Operation Division	Pakiao labor and materials of general cleaning reservoir of steel tank	Alternative method/SVP													80,000.00
	Administrative/ Technical Div.	Upgrading and fencing of pumping station No.01 @ San Nicolas Ist, Sasman, Pampanga	By Administration													200,000.00
															SUB-TOTAL	1,280,000.00

Emergency Checks

Administrative/ Technical Div.	Lot acquired @ the back of Sta Lucia Pumping Station- Upgrading back filling and fencing	By Administration					200,000.00
Administrative Division	Additional expenses for IT Equipment and software	By Administration					152,500.00
Technical Division	Replacement of motor boat and repaint of SWD motor boat service	Shopping					55,000.00
Technical Division	Materials for maintenace for 5 pumping stations break, contactors and others	Shopping					150,000.00
Administrative Division	Purchahsed of one (1) unit SWD tricycle service	Procurement DBM/ Alt. Method					150,000.00
Administrative Division	Purchahsed of one (1) unit SWD service vehicle with 2.5 Diesel M/T Model: IGD-FTV Transmission:5 -speed M/T	Procurement DBM/ Alt. Method					1,500,000.00
Technical Division	Purchased of chlorinator	Shopping					70,000.00
Technical Division	Purchase of one unit GENSET	Public bidding/ Alternative Method					850,000.00
Technical Division	Pakiao Labor& materials relocation of water meter (includes meter stand)	By Administration/ Alternative Method					120,000.00
Technical Division	Purchased of Water pump electric and jack hammer heavy duty	By Administration/ Alternative Method					230,000.00
							SUB-TOTAL
							3,477,500.00
							GRAND TOTAL
							6,413,400.00

Verified by:

MA. CORAZON S. BERNALTE
S.A.P.-A

Approved by:

BEDA M. CARLOS
General Manager D