


**SASMUAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

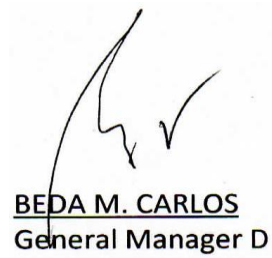
EMAIL ADDRESS		monitoring@gppb.gov.ph														Approved
PROJECT	PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Budget		
PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT													METHOD	
A. Goods-Supplies/ Materials/services	Administrative Division	See annual Office supplies													Shopping/Procurement Serv. DBM	130,000.00
	Administrative Division	Accountable forms													Shopping	28,000.00
	Administrative Division	See annual cleaning supplies													Shopping	20,000.00
	Administrative Division	See annual medical supplies													Shopping	98,400.00
	Administrative Division	See annual Fuel oil and lubricants													Shopping	60,000.00
	Administrative Division	Purchase of printers- commercial & Admin													Shopping	87,000.00
	Administrative Division	Purchase of one unit CPU and LCD													Shopping	50,000.00
	Administrative Division	Leasehold improvements (renovation & repair) of SWD office													By Administration	150,000.00
	Administrative Division	Website design and development upon signing (PDF -portable Document program)													Shopping	22,500.00
	Administrative Division	Payment of 2 pcs M3T AND 2 PCS Bixilon SPP-R20011 Bixolon thermal printer with usb plus labor													Shopping	310,000.00
	Administrative Division	Purchased of new connection materials													Alternative method/SVP	400,000.00
	Administrative Division	Purchase of water meters													Alternative method/SVP	300,000.00
		SUBTOTAL													1,655,900.00	
B. Civil Works	Field Operation Division	Pakiao Labor& materials rehabilitation of gate valves and fire hydrants and painting													Alternative method/SVP	100,000.00

PROJECT	END USER	DESCRIPTION OF THE PROCUREMENT	PROCUREMENT METHOD	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Technical Division		Purchased of chlorinator	Shopping													70,000.00
Technical Division		Purchase of one unit GENSET	Public bidding/ Alternative Method													600,000.00
Technical Division		Pakiao Labor& materials relocation of water meter (includes meter stand)	By Administration/ Alternative Method													120,000.00
													SUBTOTAL	1,300,000.00		
													GRANDTOTAL	4,035,900.00		

Verified by:


EUNICE I. PENA
 CORPORATE ACCOUNTANT

Approved by:


BEDA M. CARLOS
 General Manager D