

**SASMUAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**


EMAIL ADDRESS		monitoring@gppb.gov.ph														Approved
PROJECT	PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Budget		
PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT														METHOD
A. Goods-Supplies/ Materials/services	Administrative	See annual Office supplies		Shopping/Procurement											200,000.00	
	Division	Accountable forms		Shopping											67,500.00	
	Administrative	See annual cleaning supplies		Shopping											20,000.00	
	Division	See annual Chemical & Filtering Supplies		Shopping											150,000.00	
	Administrative	See annual Fuel oil and lubricants		Shopping											200,000.00	
	Division	Purchase of printers- commercial & Admin		Shopping											87,000.00	
	Administrative	Purchase of one unit CPU and LCD		Shopping											50,000.00	
	Division	Website design and development (portable document reading)		Shopping											20,000.00	
	Administrative	Payment of 2 pcs M3T AND 2 PCS Bixolon SPP-R20011 Bixelon thermal printer		Shopping											310,000.00	
	Division	Purchased of new connection materials		Alternative method/SVP											300,000.00	
	Administrative	Purchase of water meters		Alternative method/SVP											300,000.00	
	Division	SUBTOTAL													1,704,500.00	
	B. Civil Works	Field Operation	Pakiao Labor& materials rehabilitation of gate valves & fire hydrants &painting		Alternative method/SVP										200,000.00	
		Division	Pakiao Labor & materials instalation of gate valves, and fire hydrants		Alternative method/SVP										100,000.00	
		Field Operation	Pakiao Labor & materials elevation of water meters and repair		Alternative method/SVP										100,000.00	
		Division														

PROJECT	PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT	METHOD	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER				
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Field Operation		Pakiao labor for major leakage of main	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Division		distribution line		[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Field Operation		Labor and materials main dist. Line	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Division		installing pipe		[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Field Operation		Installation of stub out meter for	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Division		service connections		[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Field Operation		Service materials used for Fire	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Division		hydrants		[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Field Operation		Pakiao labor and materials of general	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			60,000.00	
	Division		cleaning reservoir of steel tank		[Orange]			[Green]			[Purple]			[Red]			60,000.00	
	Field Operation		Drilling of One Exploratory Well San Pedro	Alternative method/SVP	[Orange]			[Green]			[Purple]			[Red]			3,400,000.00	
	Division		Sasmuan, Pampanga		[Orange]			[Green]			[Purple]			[Red]			3,400,000.00	
																	SUBTOTAL	4,660,000.00
C. Emergency	Administrative		Additional expenses for IT Equipment	By Administration	[Orange]			[Green]			[Purple]			[Red]			150,000.00	
Checks	Division		and software		[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Technical		Materials for maintenace for	Shopping	[Orange]			[Green]			[Purple]			[Red]			200,000.00	
	Division		5 pumping stations break, contactors		[Orange]			[Green]			[Purple]			[Red]			100,000.00	
	Technical		Purchased of chlorinator	Shopping	[Orange]			[Green]			[Purple]			[Red]			100,000.00	
	Division				[Orange]			[Green]			[Purple]			[Red]			600,000.00	
	Technical		Purchase of one unit GENSET	Public bidding/	[Orange]			[Green]			[Purple]			[Red]			600,000.00	
	Division				[Orange]			[Green]			[Purple]			[Red]			150,000.00	
	Technical		Pakiao Labor& materials relocation	By Administration/	[Orange]			[Green]			[Purple]			[Red]			150,000.00	
	Division		of water meter (includes meter stand)	Alternative Method	[Orange]			[Green]			[Purple]			[Red]			1,200,000.00	
																	SUBTOTAL	1,200,000.00
																	GRANDTOTAL	7,564,500.00

Verified by:


EUNICE T. PENA
 CORPORATE ACCOUNTANT

Approved by:


BEDA M. CARLOS
 General Manager D