

**SASMUAN WATER DISTRICT  
ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020**

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EMAIL ADDRESS																Approved	
PROJECT	PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Budget			
PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT														METHOD	
A. Goods-Supplies/ Materials/services	Administrative	Annual Office supplies														Shopping/Procurement	
	Division															Serv. DBM	
	Administrative	Accountable forms														Shopping	
	Division																
	Administrative	Annual cleaning supplies														Shopping	
	Division																
	Administrative	Annual Chemical & Filtering Supplies														Shopping	
	Division																
	Administrative	Annual Fuel,Oil and Lubricants														Shopping	
	Division																
	Administrative	Printers - commercial & admin														Shopping	
	Division																
	Administrative	Purchase of one unit CPU and LCD														Shopping	
	Division																
	Administrative	Website design and development														Shopping	
	Division	(portable document reading)															
	Administrative	Payment of 2 pcs M3T AND 2 PCS Bixolon														Shopping	
	Division	SPP-R20011 Bixolon thermal printer															
	Administrative	Purchased of new connection materials														Alternative method/SVP	
	Division																
	Administrative	Purchase of water meters														Alternative method/SVP	
	Division																
														<b>SUBTOTAL</b>	<b>2,188,900.00</b>		
B. Civil Works	Field Operation	Pakiao Labor& materials extension														Alternative method/SVP	
	Division	of mainline transmission and distribution															
	Field Operation	Pakiao Labor & materials installation														Alternative method/SVP	
	Division	of gate valves, and fire hydrants															
	Field Operation	Pakiao Labor & materials elevation of														Alternative method/SVP	
	Division	water meters and repair															

PROJECT	PROCUREMENT	END USER	DESCRIPTION OF THE PROCUREMENT	METHOD	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Field Operation	Alternative method/SVP	Division	Service materials used for Fire Hydrants													350,000.00	
Field Operation	Alternative method/SVP	Division	Purchase of Service Vehicle													1,500,000.00	
Field Operation	Alternative method/SVP	Division	Improvement of Pumping Station No. 2 and Construction of SWD Building													2,500,000.00	
Field Operation	Alternative method/SVP	Division	Pakiao labor and materials of general cleaning reservoir of steel tank													60,000.00	
<b>SUBTOTAL</b>															<b>5,660,000.00</b>		
C. Emergency Checks	By Administration	Administrative	Additional expenses for IT Equipment and software													150,000.00	
Technical	Shopping	Division	Materials for maintenace for 5 pumping stations break, contactors													200,000.00	
Technical	Shopping	Division	Purchased of chlorinator													120,000.00	
Technical	Public bidding/ Alternative Method	Division	Purchase of one unit GENSET													600,000.00	
Administrative	By Administration/ Alternative Method	Division	Adoption of Computerized Accounting System													100,000.00	
<b>SUBTOTAL</b>															<b>1,170,000.00</b>		
<b>GRANDTOTAL</b>															<b>9,018,900.00</b>		

Verified by:

  
**EUNICE I. PENA**  
 CORPORATE ACCOUNTANT

Approved by:

  
**BEDA M. CARLOS**  
 General Manager D