

2015 PROGRAM AND PROJECT BENEFICIARIES
January to December 31, 2015

| PROGRAMS | IMPLEMENTING DEPARTMENT | INDICATOR | BENEFICIARIES |
|--|-------------------------|----------------------------|---------------|
| Service Expansion | | | |
| Mainline Expansion/Improvements project Installation of stub out meter for service connections and re-pipelaying @Brgy San Antonio Block 3 Zone 3 | TECHNICAL DEPARTMENT | No. of service connections | 100 |
| Additional extension of 200 mtrs X2 UPVC pipes located @Brgy Sta Monica Zone 7 | TECHNICAL DEPARTMENT | No. of service connections | 100 |
| 8 pcs 2x4 meter stand (stub out) blow -off concrete valve box cover, restoration of concrete pavement located at San Nicolas 1st, San Nicolas 2nd and Sta Monica | TECHNICAL DEPARTMENT | No. of service connections | 50 |
| Source Development | | | |
| Quarterly general cleaning of reservoir steeltank | TECHNICAL DEPARTMENT | No. of service connections | 3350 |
| Reduction of Non Revenue Water | | | |
| Relocation elevation of h20 meters @ Brgy Sta monica Zone 3 and 7 | TECHNICAL DEPARTMENT | No. of service connections | 250 |
| Corporate Social Activities | | | |
| Community Development Projects | | No. of Barangays | 11 |
| | | No. of Beneficiaries | 30 |

Prepared by:

Ma. Corazon S. BERNALTE
 Senior Accounting Processor A

Checked by:

JUANITO P. Aguiño
 Cashier C (Technical Dept.)

Approved by:

Beda M. Carlos
 General Manager D

March 25, 2015

Date Signed